

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	1990	1990	1990	1990	1991	1991	1991	1991	1992	1992	1992	1992
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Index Levels:														
Total - HH002		100.000	0.724	0.731	0.742	0.751	0.759	0.766	0.776	0.783	0.789	0.795	0.803	0.808
Compensation		76.775	0.715	0.722	0.733	0.742	0.749	0.757	0.767	0.774	0.781	0.786	0.795	0.800
Wages and Salaries	HHWAG002	65.766	0.720	0.727	0.737	0.746	0.752	0.760	0.770	0.776	0.782	0.786	0.794	0.798
Benefits	HHBNFT002	11.009	0.685	0.693	0.704	0.716	0.730	0.740	0.753	0.761	0.777	0.785	0.800	0.809
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	0.820	0.822	0.838	0.840	0.852	0.851	0.866	0.861	0.863	0.872	0.889	0.881
Administrative and General		16.633	0.738	0.745	0.752	0.762	0.774	0.783	0.792	0.799	0.806	0.811	0.818	0.823
Telephone	CPI - Telephone Services	0.850	0.934	0.936	0.927	0.933	0.944	0.945	0.948	0.953	0.957	0.954	0.951	0.950
Postage	CPI - Postage	0.563	0.758	0.758	0.758	0.758	0.839	0.880	0.880	0.880	0.880	0.880	0.880	0.880
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	0.702	0.708	0.719	0.727	0.736	0.743	0.755	0.762	0.771	0.779	0.789	0.796
Other Services	ECI - Service Occupations (Private)	6.419	0.718	0.725	0.731	0.742	0.749	0.760	0.771	0.777	0.785	0.790	0.798	0.801
Other Products	CPI - All Items Less Food And Energy	7.396	0.738	0.747	0.757	0.767	0.778	0.784	0.792	0.800	0.808	0.814	0.820	0.828
Transportation														
Transportation	CPI - Private Transportation	2.744	0.783	0.786	0.807	0.847	0.823	0.822	0.827	0.835	0.829	0.842	0.851	0.859
Capital Costs		3.023	0.804	0.811	0.822	0.827	0.833	0.837	0.843	0.848	0.853	0.856	0.860	0.865
Insurance	CPI - Household Insurance	0.275	0.781	0.783	0.787	0.790	0.796	0.801	0.806	0.810	0.817	0.822	0.829	0.834
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	0.719	0.728	0.744	0.749	0.753	0.758	0.767	0.775	0.780	0.785	0.792	0.799
Movable Capital	WPI - Mach. & Equipment	0.971	0.966	0.971	0.976	0.982	0.991	0.993	0.992	0.993	0.996	0.995	0.994	0.995

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	1990	1990	1990	1990	1991	1991	1991	1991	1992	1992	1992	1992
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Percent Changes														
Total - HH002		100.000	4.8	4.9	5.0	5.1	5.0	4.9	4.8	4.6	4.4	4.2	3.8	3.6
Compensation		76.775	5.0	5.1	5.2	5.3	5.1	5.0	4.9	4.7	4.5	4.3	4.0	3.8
Wages and Salaries	HHWAG002	65.766	4.6	4.7	4.8	4.9	4.8	4.7	4.5	4.3	4.2	4.0	3.6	3.3
Benefits	HHBNFT002	11.009	7.4	7.6	7.7	7.7	7.3	7.1	7.0	6.7	6.6	6.5	6.3	6.3
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	3.4	3.3	3.2	3.6	3.5	3.7	3.8	3.3	2.6	2.4	2.2	2.2
Administrative and General		16.633	4.2	4.2	4.3	4.5	4.6	4.8	4.9	5.0	4.8	4.4	4.0	3.5
Telephone	CPI - Telephone Services	0.850	1.3	1.1	0.4	0.4	0.4	0.5	1.2	1.6	1.7	1.7	1.2	0.6
Postage	CPI - Postage	0.563	0.0	0.0	0.0	0.0	2.7	6.7	10.8	14.8	13.1	8.8	4.9	1.2
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	5.3	5.6	5.7	5.7	5.5	5.3	5.1	4.9	4.9	4.8	4.7	4.6
Other Services	ECI - Service Occupations (Private)	6.419	4.5	4.5	4.6	4.7	4.6	4.6	4.8	4.8	5.0	4.7	4.2	3.8
Other Products	CPI - All Items Less Food And Energy	7.396	4.5	4.6	4.8	5.0	5.3	5.3	5.1	4.9	4.5	4.2	3.9	3.7
Transportation														
Transportation	CPI - Private Transportation	2.744	5.1	3.6	3.7	5.2	5.3	6.1	5.5	2.6	1.5	1.0	1.1	2.2
Capital Costs		3.023	4.2	4.2	4.2	4.1	4.0	3.7	3.3	3.0	2.7	2.4	2.3	2.2
Insurance	CPI - Household Insurance	0.275	2.7	2.5	2.2	2.0	1.8	1.9	2.1	2.3	2.5	2.5	2.6	2.7
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	4.9	5.1	5.4	5.4	5.3	5.0	4.2	3.9	3.6	3.5	3.5	3.4
Movable Capital	WPI - Mach. & Equipment	0.971	3.6	3.4	3.1	2.8	2.6	2.5	2.2	1.9	1.4	0.9	0.5	0.3

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	1993	1993	1993	1993	1994	1994	1994	1994	1995	1995	1995	1995
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Index Levels:														
Total - HH002		100.000	0.816	0.821	0.827	0.832	0.839	0.844	0.850	0.856	0.862	0.867	0.872	0.877
Compensation		76.775	0.808	0.813	0.820	0.825	0.832	0.836	0.843	0.849	0.854	0.858	0.864	0.869
Wages and Salaries	HHWAG002	65.766	0.805	0.809	0.816	0.821	0.827	0.832	0.838	0.845	0.850	0.854	0.860	0.865
Benefits	HHBNFT002	11.009	0.824	0.832	0.839	0.846	0.860	0.863	0.871	0.873	0.878	0.884	0.887	0.890
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	0.885	0.900	0.919	0.906	0.908	0.913	0.925	0.908	0.912	0.916	0.931	0.919
Administrative and General		16.633	0.831	0.836	0.842	0.847	0.854	0.858	0.864	0.869	0.878	0.883	0.888	0.892
Telephone	CPI - Telephone Services	0.850	0.956	0.955	0.960	0.966	0.972	0.975	0.976	0.975	0.982	0.979	0.982	0.984
Postage	CPI - Postage	0.563	0.880	0.880	0.880	0.880	0.880	0.880	0.880	0.880	0.971	0.971	0.971	0.971
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	0.805	0.811	0.817	0.822	0.833	0.838	0.845	0.848	0.854	0.859	0.865	0.869
Other Services	ECI - Service Occupations (Private)	6.419	0.810	0.816	0.822	0.826	0.834	0.837	0.842	0.850	0.853	0.857	0.862	0.866
Other Products	CPI - All Items Less Food And Energy	7.396	0.837	0.842	0.847	0.854	0.860	0.866	0.871	0.877	0.886	0.893	0.897	0.904
Transportation														
Transportation	CPI - Private Transportation	2.744	0.858	0.863	0.863	0.875	0.871	0.882	0.899	0.912	0.916	0.931	0.925	0.926
Capital Costs		3.023	0.871	0.875	0.880	0.885	0.891	0.896	0.902	0.908	0.914	0.919	0.925	0.931
Insurance	CPI - Household Insurance	0.275	0.839	0.846	0.859	0.865	0.868	0.876	0.893	0.899	0.908	0.915	0.918	0.916
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	0.806	0.811	0.817	0.824	0.832	0.836	0.844	0.852	0.858	0.865	0.873	0.882
Movable Capital	WPI - Mach. & Equipment	0.971	0.999	1.000	1.000	1.002	1.006	1.010	1.010	1.011	1.017	1.020	1.021	1.025

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	1993	1993	1993	1993	1994	1994	1994	1994	1995	1995	1995	1995
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Percent Changes														
Total - HH002		100.000	3.4	3.3	3.2	3.1	3.0	2.9	2.9	2.8	2.8	2.8	2.7	2.6
Compensation		76.775	3.5	3.4	3.3	3.2	3.1	3.0	3.0	2.9	2.8	2.8	2.7	2.5
Wages and Salaries	HHWAG002	65.766	3.1	3.0	2.9	2.9	2.8	2.8	2.8	2.8	2.8	2.7	2.7	2.6
Benefits	HHBNFT002	11.009	6.2	6.2	5.8	5.4	5.0	4.4	4.1	3.7	3.2	2.9	2.4	2.1
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	2.5	2.7	2.9	3.0	3.0	2.5	1.8	1.2	0.7	0.4	0.4	0.7
Administrative and General		16.633	3.3	3.1	3.1	3.0	2.9	2.8	2.7	2.6	2.7	2.7	2.8	2.8
Telephone	CPI - Telephone Services	0.850	0.2	0.0	0.2	0.7	1.1	1.6	1.8	1.6	1.4	1.0	0.8	0.8
Postage	CPI - Postage	0.563	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	5.2	7.7	10.3
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	4.6	4.4	4.2	3.9	3.6	3.4	3.4	3.3	3.1	2.9	2.6	2.4
Other Services	ECI - Service Occupations (Private)	6.419	3.4	3.3	3.2	3.2	3.1	2.9	2.7	2.7	2.5	2.5	2.5	2.3
Other Products	CPI - All Items Less Food And Energy	7.396	3.6	3.5	3.4	3.3	3.1	3.0	2.9	2.8	2.9	2.9	2.9	3.0
Transportation														
Transportation	CPI - Private Transportation	2.744	2.9	2.9	2.6	2.3	1.9	1.8	2.4	3.0	3.9	4.7	4.4	3.7
Capital Costs		3.023	2.1	2.1	2.2	2.2	2.3	2.3	2.3	2.4	2.5	2.6	2.6	2.6
Insurance	CPI - Household Insurance	0.275	2.8	2.9	3.1	3.3	3.4	3.6	3.7	3.7	4.0	4.2	3.9	3.4
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	3.3	3.2	3.2	3.2	3.2	3.1	3.2	3.3	3.3	3.3	3.4	3.4
Movable Capital	WPI - Mach. & Equipment	0.971	0.2	0.3	0.4	0.5	0.6	0.7	0.8	0.9	1.0	1.0	1.0	1.2

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	1996	1996	1996	1996	1997	1997	1997	1997	1998	1998	1998	1998
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Index Levels:														
Total - HH002		100.000	0.884	0.889	0.895	0.901	0.907	0.913	0.922	0.929	0.935	0.942	0.950	0.955
Compensation		76.775	0.876	0.882	0.888	0.893	0.899	0.906	0.916	0.924	0.931	0.938	0.947	0.953
Wages and Salaries	HHWAG002	65.766	0.873	0.879	0.886	0.891	0.898	0.905	0.915	0.924	0.931	0.938	0.948	0.954
Benefits	HHBNFT002	11.009	0.895	0.899	0.902	0.905	0.908	0.914	0.919	0.926	0.931	0.937	0.944	0.948
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	0.930	0.943	0.962	0.958	0.971	0.966	0.981	0.971	0.951	0.957	0.971	0.942
Administrative and General		16.633	0.899	0.903	0.909	0.916	0.922	0.929	0.936	0.942	0.949	0.954	0.960	0.965
Telephone	CPI - Telephone Services	0.850	0.989	0.989	1.002	1.006	1.012	1.015	1.010	1.010	1.011	1.020	1.019	1.017
Postage	CPI - Postage	0.563	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.971
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	0.880	0.887	0.892	0.894	0.900	0.909	0.914	0.922	0.928	0.937	0.947	0.954
Other Services	ECI - Service Occupations (Private)	6.419	0.870	0.875	0.881	0.891	0.897	0.905	0.920	0.927	0.936	0.940	0.949	0.954
Other Products	CPI - All Items Less Food And Energy	7.396	0.911	0.916	0.921	0.928	0.934	0.940	0.942	0.948	0.955	0.960	0.965	0.970
Transportation														
Transportation	CPI - Private Transportation	2.744	0.934	0.956	0.950	0.958	0.961	0.956	0.954	0.953	0.939	0.937	0.933	0.933
Capital Costs		3.023	0.935	0.937	0.942	0.947	0.950	0.953	0.958	0.962	0.967	0.969	0.973	0.978
Insurance	CPI - Household Insurance	0.275	0.920	0.928	0.942	0.949	0.948	0.955	0.965	0.969	0.973	0.967	0.962	0.968
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	0.888	0.893	0.900	0.907	0.912	0.918	0.927	0.935	0.941	0.948	0.957	0.966
Movable Capital	WPI - Mach. & Equipment	0.971	1.026	1.020	1.019	1.018	1.019	1.016	1.015	1.011	1.011	1.008	1.006	1.005

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	1996	1996	1996	1996	1997	1997	1997	1997	1998	1998	1998	1998
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Percent Changes														
Total - HH002		100.000	2.5	2.5	2.6	2.7	2.7	2.7	2.8	2.9	3.0	3.1	3.1	3.0
Compensation		76.775	2.5	2.5	2.6	2.7	2.7	2.8	2.8	3.0	3.2	3.4	3.5	3.4
Wages and Salaries	HHWAG002	65.766	2.6	2.7	2.8	2.9	2.9	3.0	3.0	3.2	3.4	3.6	3.6	3.5
Benefits	HHBNFT002	11.009	2.1	1.8	1.8	1.7	1.6	1.6	1.7	1.9	2.1	2.3	2.5	2.6
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	1.1	1.7	2.4	3.1	3.7	3.6	3.2	2.5	0.9	0.1	-0.7	-1.8
Administrative and General		16.633	2.7	2.5	2.4	2.4	2.5	2.6	2.8	2.8	2.8	2.8	2.7	2.7
Telephone	CPI - Telephone Services	0.850	0.7	0.8	1.2	1.5	1.8	2.2	1.9	1.5	0.9	0.4	0.4	0.5
Postage	CPI - Postage	0.563	7.5	4.9	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	2.6	2.8	3.0	3.1	2.9	2.7	2.6	2.6	2.8	3.0	3.2	3.3
Other Services	ECI - Service Occupations (Private)	6.419	2.2	2.1	2.0	2.3	2.6	2.9	3.5	3.8	4.1	4.2	3.8	3.5
Other Products	CPI - All Items Less Food And Energy	7.396	3.0	2.9	2.8	2.7	2.6	2.6	2.5	2.4	2.3	2.2	2.3	2.3
Transportation														
Transportation	CPI - Private Transportation	2.744	3.0	2.3	2.3	2.7	3.0	2.2	1.7	0.7	-0.6	-1.1	-1.8	-2.2
Capital Costs		3.023	2.5	2.3	2.2	1.9	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Insurance	CPI - Household Insurance	0.275	2.6	1.9	1.8	2.3	2.7	3.0	3.0	2.6	2.5	2.1	1.4	0.9
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	3.4	3.4	3.3	3.2	3.0	2.9	2.8	2.9	3.0	3.1	3.2	3.3
Movable Capital	WPI - Mach. & Equipment	0.971	1.1	0.8	0.5	0.0	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.8	-0.8

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
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Expense Category	Price/Wage Variable	Base Year	1999	1999	1999	1999	2000	2000	2000	2000	2001	2001	2001	2001
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Index Levels:														
Total - HH002		100.000	0.962	0.970	0.976	0.985	0.994	1.005	1.015	1.024	1.037	1.047	1.057	1.066
Compensation		76.775	0.960	0.968	0.974	0.985	0.994	1.006	1.016	1.026	1.039	1.050	1.061	1.073
Wages and Salaries	HHWAG002	65.766	0.962	0.969	0.975	0.986	0.994	1.005	1.015	1.025	1.037	1.047	1.058	1.069
Benefits	HHBNFT002	11.009	0.953	0.962	0.969	0.980	0.994	1.007	1.019	1.030	1.052	1.065	1.079	1.091
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	0.937	0.948	0.980	0.967	0.978	0.999	1.056	1.069	1.133	1.132	1.136	1.067
Administrative and General		16.633	0.972	0.978	0.981	0.989	0.996	1.004	1.010	1.018	1.030	1.037	1.044	1.054
Telephone	CPI - Telephone Services	0.850	1.014	1.008	1.006	1.014	1.007	0.990	0.989	0.990	0.999	0.998	1.005	1.007
Postage	CPI - Postage	0.563	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.030	1.034	1.046	1.046
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	0.956	0.964	0.971	0.981	0.993	1.008	1.018	1.028	1.045	1.054	1.065	1.072
Other Services	ECI - Service Occupations (Private)	6.419	0.965	0.972	0.975	0.986	0.995	1.005	1.014	1.024	1.037	1.046	1.055	1.070
Other Products	CPI - All Items Less Food And Energy	7.396	0.975	0.981	0.984	0.990	0.997	1.004	1.009	1.015	1.024	1.031	1.036	1.042
Transportation														
Transportation	CPI - Private Transportation	2.744	0.925	0.950	0.962	0.975	0.993	1.015	1.017	1.022	1.019	1.043	1.017	0.992
Capital Costs		3.023	0.982	0.984	0.988	0.992	0.998	1.002	1.008	1.014	1.019	1.026	1.032	1.040
Insurance	CPI - Household Insurance	0.275	0.970	0.980	0.991	0.991	0.994	1.005	1.010	1.014	1.020	1.032	1.034	1.035
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	0.971	0.975	0.981	0.988	0.998	1.003	1.011	1.021	1.030	1.040	1.051	1.066
Movable Capital	WPI - Mach. & Equipment	0.971	1.006	1.003	1.000	1.000	0.999	0.999	1.001	1.000	0.999	0.999	0.996	0.995

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	1999	1999	1999	1999	2000	2000	2000	2000	2001	2001	2001	2001
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Percent Changes														
Total - HH002		100.000	2.9	2.9	2.8	2.9	3.1	3.2	3.6	3.8	4.0	4.1	4.1	4.2
Compensation		76.775	3.3	3.2	3.1	3.2	3.2	3.4	3.7	3.9	4.2	4.3	4.4	4.5
Wages and Salaries	HHWAG002	65.766	3.4	3.4	3.2	3.2	3.2	3.3	3.6	3.8	4.0	4.1	4.2	4.3
Benefits	HHBNFT002	11.009	2.5	2.5	2.5	2.7	3.2	3.8	4.4	4.9	5.2	5.5	5.7	5.8
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	-1.6	-1.6	-1.1	0.3	1.7	3.3	5.1	7.0	9.9	11.9	11.7	8.9
Administrative and General		16.633	2.6	2.5	2.4	2.4	2.4	2.4	2.7	2.8	3.0	3.1	3.2	3.4
Telephone	CPI - Telephone Services	0.850	0.6	0.2	-0.4	-0.6	-0.9	-1.0	-1.1	-1.6	-1.6	-1.0	-0.2	0.8
Postage	CPI - Postage	0.563	0.7	1.5	2.2	3.0	2.2	1.5	0.7	0.0	0.7	1.6	2.7	3.9
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	3.3	3.2	3.0	2.8	3.0	3.5	4.0	4.5	4.9	4.9	4.8	4.7
Other Services	ECI - Service Occupations (Private)	6.419	3.3	3.1	3.0	3.1	3.1	3.2	3.5	3.6	3.9	4.0	4.1	4.2
Other Products	CPI - All Items Less Food And Energy	7.396	2.3	2.3	2.1	2.1	2.1	2.1	2.3	2.4	2.6	2.6	2.6	2.7
Transportation														
Transportation	CPI - Private Transportation	2.744	-2.0	-1.1	0.2	1.9	4.1	5.5	6.1	6.2	4.9	3.9	2.5	0.6
Capital Costs		3.023	1.6	1.6	1.6	1.5	1.5	1.6	1.7	1.9	2.0	2.2	2.3	2.4
Insurance	CPI - Household Insurance	0.275	0.1	0.2	1.0	1.6	2.3	2.6	2.3	2.3	2.3	2.4	2.5	2.5
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	3.3	3.1	3.0	2.7	2.6	2.6	2.8	3.0	3.1	3.3	3.6	3.8
Movable Capital	WPI - Mach. & Equipment	0.971	-0.7	-0.7	-0.6	-0.5	-0.6	-0.5	-0.3	-0.2	-0.1	0.0	-0.1	-0.3

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Index Levels:														
Total - HH002		100.000	1.076	1.084	1.093	1.099	1.112	1.118	1.127	1.133	1.144	1.153	1.162	1.169
Compensation		76.775	1.084	1.092	1.101	1.107	1.120	1.127	1.138	1.145	1.157	1.165	1.175	1.182
Wages and Salaries	HHWAG002	65.766	1.079	1.087	1.095	1.101	1.110	1.116	1.126	1.133	1.141	1.147	1.157	1.163
Benefits	HHBNFT002	11.009	1.110	1.121	1.136	1.146	1.179	1.189	1.205	1.218	1.254	1.271	1.284	1.296
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	1.046	1.061	1.093	1.072	1.113	1.155	1.186	1.144	1.161	1.188	1.242	1.225
Administrative and General		16.633	1.062	1.068	1.079	1.083	1.091	1.095	1.100	1.104	1.114	1.121	1.125	1.130
Telephone	CPI - Telephone Services	0.850	1.009	0.998	1.011	1.009	1.012	0.990	0.987	0.981	0.978	0.970	0.962	0.957
Postage	CPI - Postage	0.563	1.046	1.046	1.156	1.156	1.156	1.156	1.156	1.156	1.156	1.156	1.156	1.156
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	1.080	1.087	1.094	1.100	1.114	1.122	1.133	1.140	1.160	1.169	1.183	1.191
Other Services	ECI - Service Occupations (Private)	6.419	1.081	1.088	1.099	1.105	1.118	1.124	1.133	1.140	1.154	1.163	1.168	1.173
Other Products	CPI - All Items Less Food And Energy	7.396	1.050	1.056	1.060	1.064	1.068	1.072	1.074	1.076	1.082	1.091	1.093	1.099
Transportation														
Transportation	CPI - Private Transportation	2.744	0.983	1.013	1.015	1.024	1.050	1.043	1.045	1.030	1.051	1.088	1.082	1.103
Capital Costs		3.023	1.047	1.051	1.057	1.063	1.070	1.071	1.074	1.078	1.081	1.088	1.092	1.098
Insurance	CPI - Household Insurance	0.275	1.035	1.043	1.061	1.079	1.106	1.112	1.123	1.114	1.115	1.125	1.128	1.141
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	1.077	1.085	1.093	1.103	1.110	1.111	1.117	1.125	1.131	1.138	1.145	1.151
Movable Capital	WPI - Mach. & Equipment	0.971	0.995	0.992	0.990	0.987	0.986	0.985	0.982	0.981	0.980	0.985	0.986	0.988

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
		Weights 2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Percent Changes														
Total - HH002		100.000	4.0	3.9	3.7	3.5	3.3	3.2	3.2	3.1	3.1	3.1	3.1	3.1
Compensation		76.775	4.4	4.3	4.2	3.8	3.6	3.4	3.3	3.3	3.3	3.4	3.3	3.3
Wages and Salaries	HHWAG002	65.766	4.2	4.1	3.9	3.6	3.3	3.0	2.8	2.8	2.8	2.8	2.8	2.7
Benefits	HHBNFT002	11.009	5.7	5.6	5.5	5.3	5.5	5.7	5.9	6.2	6.2	6.4	6.5	6.6
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	2.9	-1.8	-4.5	-4.4	-1.0	2.8	6.1	7.6	7.1	5.6	4.6	4.8
Administrative and General		16.633	3.3	3.3	3.2	3.0	2.9	2.8	2.5	2.3	2.1	2.1	2.2	2.3
Telephone	CPI - Telephone Services	0.850	1.2	1.0	0.8	0.4	0.3	0.1	-0.7	-1.4	-2.3	-2.6	-2.7	-2.6
Postage	CPI - Postage	0.563	3.5	3.0	4.5	6.0	8.2	10.5	7.7	5.0	2.4	0.0	0.0	0.0
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	4.2	3.8	3.4	3.0	2.9	2.9	3.1	3.4	3.7	3.9	4.1	4.3
Other Services	ECI - Service Occupations (Private)	6.419	4.2	4.2	4.3	3.9	3.7	3.5	3.2	3.2	3.2	3.2	3.2	3.2
Other Products	CPI - All Items Less Food And Energy	7.396	2.6	2.6	2.5	2.3	2.1	1.9	1.7	1.4	1.3	1.4	1.5	1.8
Transportation														
Transportation	CPI - Private Transportation	2.744	-0.9	-2.3	-2.4	-0.9	1.7	3.2	3.9	3.2	1.6	2.0	2.1	3.8
Capital Costs		3.023	2.5	2.5	2.5	2.5	2.3	2.2	2.0	1.8	1.5	1.4	1.4	1.5
Insurance	CPI - Household Insurance	0.275	2.2	1.7	1.8	2.3	3.7	5.1	5.9	5.6	4.1	2.8	1.4	1.2
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	4.1	4.3	4.3	4.1	3.7	3.2	2.8	2.4	2.1	2.1	2.2	2.3
Movable Capital	WPI - Mach. & Equipment	0.971	-0.4	-0.6	-0.6	-0.6	-0.7	-0.8	-0.8	-0.8	-0.7	-0.5	-0.2	0.1

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year					Forecast							
		Weights 2000	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2006 Q1	2006 Q2	2006 Q3	2006 Q4	2007 Q1	2007 Q2	2007 Q3	2007 Q4
Index Levels:														
Total - HH002		100.000	1.179	1.187	1.197	1.203	1.212	1.222	1.232	1.242	1.253	1.263	1.274	1.284
Compensation		76.775	1.193	1.200	1.209	1.215	1.225	1.235	1.247	1.258	1.270	1.281	1.292	1.304
Wages and Salaries	HHWAG002	65.766	1.171	1.177	1.185	1.192	1.201	1.210	1.220	1.231	1.241	1.251	1.263	1.274
Benefits	HHBNFT002	11.009	1.325	1.334	1.346	1.352	1.370	1.388	1.406	1.421	1.439	1.455	1.469	1.482
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	1.240	1.286	1.366	1.435	-	-	-	-	-	-	-	-
Administrative and General		16.633	1.139	1.145	1.149	1.154	1.164	1.173	1.179	1.188	1.198	1.206	1.213	1.222
Telephone	CPI - Telephone Services	0.850	0.959	0.958	0.954	0.959	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	1.156	1.156	1.156	1.156	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	1.209	1.215	1.224	1.227	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	1.182	1.189	1.196	1.201	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	1.107	1.115	1.116	1.122	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	1.104	1.143	1.192	1.178	-	-	-	-	-	-	-	-
Capital Costs		3.023	1.105	1.109	1.113	1.116	1.122	1.128	1.134	1.140	1.146	1.152	1.156	1.160
Insurance	CPI - Household Insurance	0.275	1.151	1.145	1.140	1.124	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	1.158	1.164	1.171	1.178	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	0.995	0.998	0.999	0.999	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year					Forecast							
		Weights 2000	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2006 Q1	2006 Q2	2006 Q3	2006 Q4	2007 Q1	2007 Q2	2007 Q3	2007 Q4
Percent Changes														
Total - HH002		100.000	3.1	3.1	3.0	3.0	2.9	2.9	2.9	3.0	3.1	3.2	3.4	3.4
Compensation		76.775	3.2	3.2	3.1	3.0	2.8	2.8	2.9	3.1	3.3	3.5	3.6	3.7
Wages and Salaries	HHWAG002	65.766	2.7	2.7	2.6	2.6	2.6	2.6	2.7	2.9	3.1	3.2	3.4	3.5
Benefits	HHBNFT002	11.009	6.4	5.9	5.5	5.0	4.4	4.1	4.0	4.2	4.6	4.9	4.9	4.7
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	5.4	6.7	8.1	10.6	-	-	-	-	-	-	-	-
Administrative and General		16.633	2.3	2.2	2.2	2.2	2.2	2.2	2.4	2.5	2.7	2.8	2.9	2.9
Telephone	CPI - Telephone Services	0.850	-2.3	-2.1	-1.6	-1.0	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	4.3	4.3	4.0	3.7	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	3.0	2.7	2.5	2.3	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	2.0	2.1	2.2	2.2	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	5.0	5.2	6.9	6.8	-	-	-	-	-	-	-	-
Capital Costs		3.023	1.8	1.9	2.0	1.9	1.8	1.7	1.7	1.8	2.0	2.1	2.1	2.0
Insurance	CPI - Household Insurance	0.275	1.8	1.9	2.1	1.1	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	2.4	2.4	2.3	2.3	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	0.6	1.0	1.2	1.3	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	Forecast								Forecast			
		Weights 2000	2008 Q1	2008 Q2	2008 Q3	2008 Q4	2009 Q1	2009 Q2	2009 Q3	2009 Q4	2010 Q1	2010 Q2	2010 Q3	2010 Q4
Index Levels:														
Total - HH002		100.000	1.296	1.306	1.316	1.326	1.337	1.347	1.359	1.368	1.379	1.390	1.401	1.410
Compensation		76.775	1.317	1.328	1.339	1.350	1.362	1.373	1.385	1.395	1.407	1.419	1.431	1.442
Wages and Salaries	HHWAG002	65.766	1.287	1.296	1.308	1.318	1.330	1.340	1.351	1.361	1.373	1.383	1.395	1.405
Benefits	HHBNFT002	11.009	1.498	1.513	1.528	1.539	1.555	1.570	1.584	1.596	1.613	1.628	1.645	1.659
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.633	1.232	1.240	1.247	1.255	1.265	1.273	1.282	1.291	1.301	1.309	1.316	1.325
Telephone	CPI - Telephone Services	0.850	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	-	-	-	-	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.023	1.166	1.171	1.176	1.181	1.187	1.192	1.198	1.204	1.210	1.215	1.221	1.225
Insurance	CPI - Household Insurance	0.275	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	Forecast								Forecast			
		Weights 2000	2008 Q1	2008 Q2	2008 Q3	2008 Q4	2009 Q1	2009 Q2	2009 Q3	2009 Q4	2010 Q1	2010 Q2	2010 Q3	2010 Q4
Percent Changes														
Total - HH002		100.000	3.4	3.4	3.4	3.3	3.3	3.2	3.2	3.2	3.2	3.2	3.1	3.1
Compensation		76.775	3.7	3.7	3.7	3.6	3.6	3.5	3.4	3.4	3.4	3.3	3.3	3.3
Wages and Salaries	HHWAG002	65.766	3.5	3.6	3.6	3.6	3.5	3.4	3.4	3.3	3.3	3.3	3.2	3.2
Benefits	HHBNFT002	11.009	4.5	4.2	4.1	4.0	3.9	3.8	3.8	3.7	3.7	3.7	3.7	3.8
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.633	2.9	2.9	2.8	2.8	2.7	2.7	2.7	2.8	2.8	2.8	2.8	2.7
Telephone	CPI - Telephone Services	0.850	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	-	-	-	-	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.023	1.9	1.8	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9
Insurance	CPI - Household Insurance	0.275	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	2011				Forecast				2013			
		Weights 2000	Q1	Q2	Q3	Q4	2012 Q1	2012 Q2	2012 Q3	2012 Q4	Q1	Q2	Q3	Q4
Index Levels:														
Total - HH002		100.000	1.422	1.433	1.445	1.455	1.467	1.479	1.491	1.502	1.515	1.527	1.539	1.550
Compensation		76.775	1.455	1.466	1.479	1.491	1.504	1.516	1.530	1.542	1.556	1.568	1.582	1.594
Wages and Salaries	HHWAG002	65.766	1.417	1.428	1.440	1.451	1.464	1.474	1.487	1.498	1.511	1.522	1.535	1.546
Benefits	HHBNFT002	11.009	1.677	1.694	1.713	1.729	1.747	1.766	1.786	1.803	1.823	1.843	1.864	1.882
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.633	1.335	1.344	1.351	1.360	1.371	1.380	1.387	1.397	1.410	1.420	1.427	1.437
Telephone	CPI - Telephone Services	0.850	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	-	-	-	-	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.023	1.232	1.238	1.243	1.248	1.254	1.260	1.266	1.272	1.278	1.284	1.291	1.297
Insurance	CPI - Household Insurance	0.275	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	2011				Forecast				2013			
		Weights 2000	Q1	Q2	Q3	Q4	2012 Q1	2012 Q2	2012 Q3	2012 Q4	Q1	Q2	Q3	Q4
Percent Changes														
Total - HH002		100.000	3.1	3.1	3.1	3.1	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Compensation		76.775	3.3	3.3	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Wages and Salaries	HHWAG002	65.766	3.2	3.2	3.2	3.2	3.2	3.2	3.3	3.2	3.2	3.2	3.2	3.2
Benefits	HHBNFT002	11.009	3.9	3.9	4.0	4.1	4.1	4.2	4.2	4.3	4.3	4.3	4.4	4.4
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.633	2.7	2.6	2.6	2.7	2.7	2.6	2.7	2.7	2.7	2.8	2.9	2.9
Telephone	CPI - Telephone Services	0.850	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	-	-	-	-	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.023	1.9	1.9	1.8	1.9	1.9	1.8	1.8	1.8	1.9	1.9	1.9	1.9
Insurance	CPI - Household Insurance	0.275	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005

Quarterly Index Levels in the CMS Prospective Payment System Home Health Input Price Index using
Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	Forecast				Forecast				Forecast			
		Weights	2014	2014	2014	2014	2015	2015	2015	2015	2016	2016	2016	2016
		2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Index Levels:														
Total - HH002		100.000	1.564	1.576	1.589	1.600	1.614	1.626	1.640	1.652	1.665	1.679	1.693	1.706
Compensation		76.775	1.609	1.622	1.636	1.649	1.664	1.677	1.692	1.706	1.721	1.734	1.750	1.764
Wages and Salaries	HHWAG002	65.766	1.560	1.572	1.585	1.597	1.610	1.622	1.636	1.648	1.662	1.674	1.689	1.701
Benefits	HHBNFT002	11.009	1.903	1.924	1.946	1.964	1.986	2.008	2.030	2.050	2.072	2.094	2.118	2.139
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.633	1.449	1.459	1.467	1.477	1.489	1.499	1.507	1.518	1.529	1.540	1.551	1.562
Telephone	CPI - Telephone Services	0.850	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	-	-	-	-	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.023	1.304	1.310	1.317	1.324	1.331	1.337	1.344	1.351	1.358	1.365	1.372	1.379
Insurance	CPI - Household Insurance	0.275	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Home Health Input
Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2016

Expense Category	Price/Wage Variable	Base Year	Forecast				Forecast				Forecast			
		Weights	2014	2014	2014	2014	2015	2015	2015	2015	2016	2016	2016	2016
		2000	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Percent Changes														
Total - HH002		100.000	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Compensation		76.775	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Wages and Salaries	HHWAG002	65.766	3.2	3.2	3.3	3.3	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Benefits	HHBNFT002	11.009	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.3	4.3	4.3	4.3
Operations and Maintenance														
Utilities	CPI - Fuel And Other Utilities	0.825	-	-	-	-	-	-	-	-	-	-	-	-
Administrative and General		16.633	2.9	2.8	2.8	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.8	2.8
Telephone	CPI - Telephone Services	0.850	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.563	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	1.405	-	-	-	-	-	-	-	-	-	-	-	-
Other Services	ECI - Service Occupations (Private)	6.419	-	-	-	-	-	-	-	-	-	-	-	-
Other Products	CPI - All Items Less Food And Energy	7.396	-	-	-	-	-	-	-	-	-	-	-	-
Transportation														
Transportation	CPI - Private Transportation	2.744	-	-	-	-	-	-	-	-	-	-	-	-
Capital Costs		3.023	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1
Insurance	CPI - Household Insurance	0.275	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Capital	CPI - Owner's Equivalent Rent	1.777	-	-	-	-	-	-	-	-	-	-	-	-
Movable Capital	WPI - Mach. & Equipment	0.971	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 1st Qtr, 2006; @USMACRO/CONTROL0306
@CISSIM/CNTL08R3.SIM Historical Data through 4th Qtr, 2005